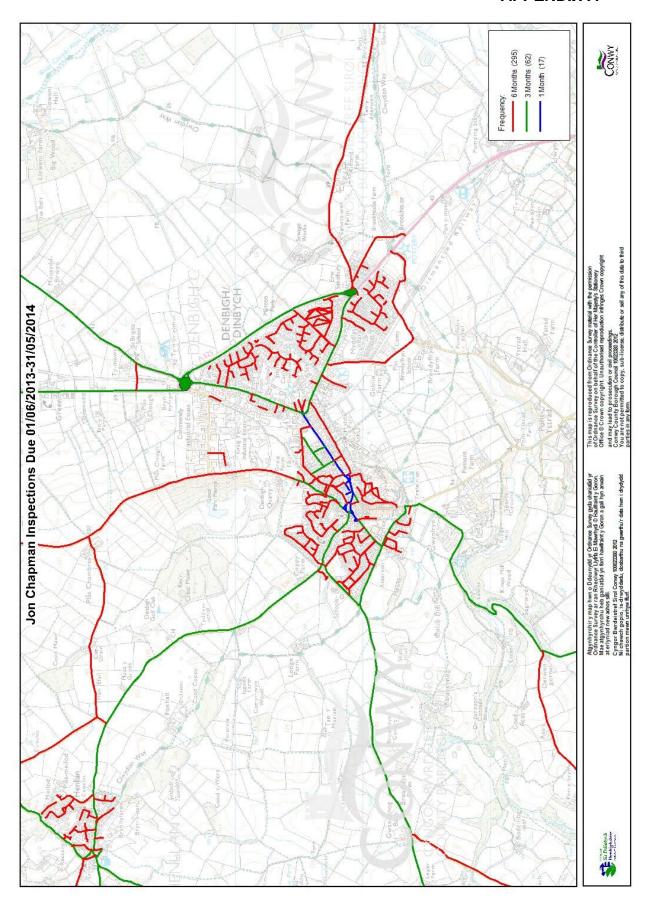
APPENDIX A



APPENDIX B

CAPITAL EXPENDITURE ON DENBIGHSHIRE COUNTY COUNCIL HIGHWAYS

	2009/10	2010/11	2011/12	2012/13	TOTAL
	£	£	£	£	£
Resurfacing	1,283,089	1,880,144	4,386,870	1,968,604	9,518,707
Microasphalt	1,037,501	489,597	893,657	397,742	2,818,497
Surface Dressing	245,509	75,623	698,053	603,537	1,622,722
Patching*	299,657	119,235	600,533	83,756	1,103,181
TOTAL	2,865,756	2,564,599	6,579,113	3,053,639	15,063,107

^{*}This is patching of other roads outside the Capital Works Programme

APPENDIX C

Road Condition (SCANNER	A Class (139.8 kms)				
Descriptions)	2009	2010	2011	2012	2013
Generally Good Condition	72.9%	72.5%	70.5%	67.4%	68.5%
Plan investigation soon	22.1%	21.8%	23.2%	25.5%	25.8%
Plan maintenance soon	5.0%	5.7%	6.3%	7.2%	5.6%

Road Condition (SCANNER	B Class (133.7 kms)				
Descriptions)	2009	2010	2011	2012	2013
Generally Good Condition	56.6%	57.4%	60.4%	59.1%	59.1%
Plan investigation soon	33.6%	31.62%	28.2%	30.4%	31.7%
Plan maintenance soon	9.7%	11.1%	11.4%	10.5%	9.3%

Road Condition (SCANNER	C Class (> 3.2 mtrs) (521.6 kms)				
Descriptions)	2009	2010	2011	2012	2013
Generally Good Condition	49.1%	46.5%	46.0%	52.7%	53.6%
Plan investigation soon	40.5%	38.5%	37.7%	32.4%	32.5%
Plan maintenance soon	10.4%	15.0%	16.3%	14.1%	13.9%

NB There is also 620 kms of unclassified road in the County, totalling 1,415.1 kms..

SCRIM (skid resistance)	2009	2010	2011	2012
Unacceptable	7.31%	1.16%	9.07%	1.36%
Acceptable	30.75%	8.92%	34.81%	10.59%
Good	61.94%	89.91%	56.12%	88.04%

TABLE 1

The percentage of principal (A) roads, non-principal/classified (B) roads and non-principal/classified (C) roads that are in overall poor condition					
	2010/11	2011/12			
Carmarthenshire	11.99	15.40			
Ceredigion	12.94	15.58			
Conwy	9.82	9.86			
Denbighshire	13.10	11.19			
Gwynedd	5.95	6.42			
Isle of Anglesey	10.36	11.48			
Monmouthshire	8.09	9.57			
Pembrokeshire	13.13	14.18			
Powys	18.11	19.64			
The Vale of Glamorgan	16.59	13.50			

TABLE 2

AREA	ROAD LENGTH (KILOMETRES)	PERCENTAGE IMPROVEMENT IN RCI SINCE 2011	PERCENTAGE OF TOTAL SPEND ON RESURFACING 2011 TO 2013	PERCENTAGE OF PROJECTED SPEND IN 2013
Prestatyn	80.3 (5.7%)	26.12%	4.09%	9.18%
Rhyl	88.3 (6.2%)	2.6%*	11.00%	11.67%
Elwy	252.7 (17.9%)	13.29%	12.79%	19.09%
Denbigh	311.3 (22.0%)	12.47%	15.42%	19.43%
Ruthin	451.6 (31.9%)	13.85%	33.77%	28.50%
Dee Valley	230.9 (16.3%)	6.80%	22.96%	12.12%
TOTALS	1415.1	12.08%		

^{*} The reason this figure is low in comparison to the percentage of spend is due to the fact that the Coast Road has required considerable investment.